

[illegible]

[illegible]

5811	Terrenos	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
6141	División de terrenos y construcción de obras de urbanización	5,651,919.00	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25	470,993.25
6151	Construcción de vías de comunicación	18,725,360.50	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71	1,560,446.71
6221	Edificación no habitacional	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
9111	Amortización de la deuda interna con instituciones de crédito	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
9211	Intereses de la deuda interna con instituciones de crédito	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
9911	ADEFAS	850,000.00	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33

136,294,445.00