

MUNICIPIO DE JONACATEPEC DE LEANDRO VALLE													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	140,186,616.46	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04	11,682,218.04
Servicios Personales	43,993,451.99	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00	3,666,121.00
Remuneraciones al Personal de Carácter Permanente	30,680,000.00	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67	2,556,666.67
Remuneraciones al Personal de Carácter Transitorio	830,000.00	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67	69,166.67
Remuneraciones Adicionales y Especiales	10,363,451.99	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00	863,621.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	2,120,000.00	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67	176,666.67
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	13,419,500.00	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67	1,118,291.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,934,000.00	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67	161,166.67
Alimentos y Utensilios	1,038,000.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00
Materiales Primas y Materiales de Producción y Comercialización	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
Materiales y Artículos de Construcción y de Reparación	1,515,000.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00	126,250.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,122,000.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00
Combustible, Lubricantes y Aditivos	5,852,000.00	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67	487,666.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	924,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	924,500.00	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67	77,041.67
Servicios Generales	25,965,331.53	2											